



## Sustainability in Action

June 14, 2022

Ben Kim  
City Manager  
City of Rosemead  
8838 East Valley Blvd.  
Rosemead, CA 91770

**RE: Application for Adjustment of Waste Collection and Disposal Rates for August 1, 2022 - July 30, 2023**

Dear Mr. Kim,

Consolidated Disposal Service, LLC, DBA Republic Services, hereby submits its annual request for adjustment of the waste collection and disposal rates for the City of Rosemead. This application is based on the franchise agreement's formula for rate adjustments, based on CPI and disposal fee increases.

The following factors are the component of the rate adjustment formula. The Consumer Price Index, reported by the Department of Labor Bureau of Statistics for the Los Angeles-Anaheim-Riverside area for the period May 2021 to May 2022, has increased by 8.01%. The Average of OC Landfill, Savage Canyon Landfill, and Sunshine Canyon Landfill, disposal rate increased 3.08% year over year.

<b><u>Rate Adjustment Formula</u></b>						
Consumer Price Index	<u>% Change</u>		<u>Factor</u>			
<b><u>Adjustment</u></b>						
Year 2021-2022	8.01%	x	70%	=	5.60%	
Disposal fees Adjustment	3.08%	x	30%	=	.93%	
<b>TOTAL ADJUSTMENT</b>						
6.53%						



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Consolidated Disposal Service, LLC requests that the maximum allowed rate adjustment of **5.00%** is applied uniformly to all Residential, Commercial, and Industrial customers, respectively. Please refer to the attached worksheet for a computation of rates. The presented rate adjustment for the City of Rosemead continues to preserve one of the lowest rates in marketplace.

Consolidated Disposal Service, LLC respectfully requests that the City Manager approve the rate adjustment per contractual direction.

Should you have any questions regarding this request or any other matter, please do not hesitate to call me at (562) 518-5750.

Thank you for your consideration in this matter. As always, it is our great privilege to be the City of Rosemead's dedicated solid waste and recycling partner.

Sincerely,

A handwritten signature in dark ink, consisting of several overlapping loops and a long horizontal tail extending to the right.

Susan Ayala  
Manager, Municipal Relations

Enclosures:

1. 2021 Rate Change Calculation 2022 (2 pages)

CC: Michael Chung, Rosemead Public Works Director  
German Hernandez, General Manager, Republic Services

**City of Rosemead Rates 2022**

City of Rosemead Rate Change Calculation 2022					
	May-21	May-22	%change		
CPI	287.62	310.649	8.01%		
	266.148	274.479			
	Total		8.01%		
<b>Disposal tipping fees change</b>	Old	New	%change		
Change in Effective Rate			3.08%		
<b>**Average Dump fee calculation</b>	2021	2022	Increase		
OC Landfill	\$ 36.09	\$ 38.34	6.23%		
Whittier Landfill	\$ 53.55	\$ 53.55	0.00%		
Sunshine Canyon Landfill	\$ 29.17	\$ 30.05	3.02%		
	Average		3.08%		
	Weighted Value	CPI Increase	Adjustment Percentage		
Consumer Price Index	0.7	X	8.01%	=	5.60%
Disposal Tipping Fee	0.3	X	3.08%	=	0.93%
	Increase in Rates (All LOBs)			=	6.53%
	Maximum annual increase				5.00%

**Residential Rates:**

Category	Current Rate	New Rate
Single Family Dwelling - Residential Curbside (one 96 Gal Cart)	\$ 22.61	\$ 23.74
Multiple Family Dwelling-Detached Units On A Single Lot: First Unit	\$ 22.61	\$ 23.74
Each Additional Unit	\$ 22.61	\$ 23.74
Multiple Family Units - Attached Units ( Apartments and Condos)	\$ -	\$ -
And Mobilhome Parks: First Unit	\$ 22.61	\$ 23.74
Each Additional Unit	\$ 22.61	\$ 23.74
Special Qualified Senior Citizen Hardship Rate / For Residential Curbside Service	\$ -	\$ -
Special Qualified Handicapped Citizen / Backyard Collection Rates	\$ -	\$ -
For Single Family Residences:	\$ 25.85	\$ 27.14
Additional 96 Gallon Cart 96 Black - Trash	\$ 6.59	\$ 6.92
Additional 64 Gallon Cart 64 Blue - Recycling	\$ -	\$ -
Special One-Time Pick-Up Cost For Pick-Up And Disposal Of Appliances, Furniture And Bulky Items	\$ 31.10	\$ 32.66
Residential - Special One-Time Drop-Off And Collection of A 3-Cubic Yard Bin	\$ -	\$ -
Haul & Return w/1 Dump	\$ 196.44	\$ 206.26
Each Dump	\$ 67.54	\$ 70.92
Trip Charge	\$ 37.87	\$ 39.76
Residential - Special One-Time Drop-Off And Collection of A 10 Yard	\$ 775.76	\$ 814.55
Residential - Special One-Time Drop-Off And Collection of A 40 Yard	\$ 836.39	\$ 878.21
Overweight 7 Ton Limit	\$ 83.37	\$ 87.54
Daily Rental After Seven Days Without A Dump	\$ 24.98	\$ 26.23
	\$ -	\$ -
Dead Run	\$ 131.23	\$ 137.79

Permanent Industrial Pricing	Current Rate	New Rate
10YD 7 tons included	\$ 775.76	\$ 814.55
40YD 7 Tons included	\$ 836.39	\$ 878.21
Compactor 9 tons included in haul rate	\$ 1,037.61	\$ 1,089.49

**Commercial Rates**

3 Cubic Yard Bins		
	Current Rate	New Rate
1 Day P/U	\$ 207.34	\$ 217.71
2 Day P/U	\$ 333.63	\$ 350.31
3 Day P/U	\$ 449.26	\$ 471.72
4 Day P/U	\$ 568.22	\$ 596.63
5 Day P/U	\$ 702.06	\$ 737.16
6 Day P/U	\$ 804.16	\$ 844.37

4 Yard		
	Current Rate	New Rate
1 Day P/U	\$ 276.45	\$ 290.27
2 Day P/U	\$ 401.45	\$ 421.52
3 Day P/U	\$ 560.37	\$ 588.39
4 Day P/U	\$ 688.86	\$ 723.30
5 Day P/U	\$ 851.09	\$ 893.64
6 Day P/U	\$ 978.72	\$ 1,027.66

6 Yard		
	Current Rate	New Rate
1 Day P/U	\$ 442.68	\$ 464.81
2 Day P/U	\$ 657.38	\$ 690.25
3 Day P/U	\$ 881.67	\$ 925.75
4 Day P/U	\$ 1,097.59	\$ 1,152.47
5 Day P/U	\$ 1,359.33	\$ 1,427.30
6 Day P/U	\$ 1,563.19	\$ 1,641.35

3 Yard Recycling		
	Current Rate	New Rate
1 Day P/U	\$ 165.87	\$ 174.16
2 Day P/U	\$ 266.91	\$ 280.26
3 Day P/U	\$ 359.41	\$ 377.38
4 Day P/U	\$ 454.57	\$ 477.30
5 Day P/U	\$ 561.65	\$ 589.73
6 Day P/U	\$ 643.33	\$ 675.50
Extra Pick-up	\$ 39.37	\$ 41.34
Locking Lids	\$ 11.10	\$ 11.66
Over the Top Fee	\$ 41.32	\$ 43.39
Contamination Fee	\$ 60.00	\$ 63.00

64 GL Organics		
	Current Rate	New Rate
1 Day P/U	\$ 66.00	\$ 69.30
2 Day P/U	\$ 132.00	\$ 138.60
3 Day P/U	\$ 198.00	\$ 207.90
Contamination Fee	\$ 60.00	\$ 63.00

1 Yard Organics		
	Current Rate	New Rate
1 Day P/U	\$ 146.81	\$ 154.15
2 Day P/U	\$ 213.24	\$ 223.90
3 Day P/U	N/A	N/A
Contamination Fee	\$ 60.00	\$ 63.00

1 1/2 Cubic Yard Bins - Organics		
	Current Rate	New Rate
1 Day P/U	\$ 146.81	\$ 154.15
2 Day P/U	\$ 213.24	\$ 223.90
3 Day P/U	N/A	N/A
Contamination Fee	\$ 60.00	\$ 63.00

Category	Current Rate	New Rate
Commercial - One-Time Drop-Off And Collection Of A 3-Cubic Yard Bin		
Haul & Return w/1 Dump	\$ 196.42	\$ 206.25
Trip Charge	\$ 69.09	\$ 72.55
Over the Top	\$ 48.01	\$ 50.41
Commercial - Special One-Time Drop-Off And Collection Of A 10 to 40 Cubic Yard "Roll-Off" Container	\$ -	\$ -
Overweight 7 Ton Limit	\$ 765.78	\$ 804.07
Overweight 9 Ton Limit	\$ 96.89	\$ 101.73
Daily Rental After Seven Day Without A Dump	\$ 29.03	\$ 30.48
Dead Run	\$ 145.11	\$ 152.37
Commercial - Special One-Time Drop-Off And Collection Of A 30 Cubic Yard Compactor Container	\$ -	\$ -
Overweight 7 Ton Limit	\$ 988.16	\$ 1,037.57
Overweight 9 Ton Limit	\$ 96.89	\$ 101.73
Daily Rental After Seven Days Without A Dump	\$ 29.03	\$ 30.48
Dead Run	\$ 145.11	\$ 152.37
Commercial - Special Barrel Service for Qualified Commercial, Limited Use Customers. 64 gallon cans 1 time per week	\$ -	\$ -
Limited Use Customers. 64 gallon cans 1 time per week	\$ 48.71	\$ 51.15
Commercial - Special Barrel Service for Qualified Commercial, Limited Use Customers. 96 gallon cans 1 time per week	\$ -	\$ -
Limited Use Customers. 96 gallon cans 1 time per week	\$ 48.71	\$ 51.15